

Proposed PE Premium Funding 2023/24

Action	Cost	Impact
School minibus	£5500	<ul style="list-style-type: none"> - Increased participation at sporting events across the city. - Local trips can be carried out without having the cost of coach hire. <p><i>A mini bus is essential to school as the cost of hiring a coach to transport children to events such as swimming and competitions is significantly more than the mini bus. It also allows staff to take children to and from events without relying on parental support to travel.</i></p>
Swimming Pool (onsite)	£5000 (approx)	<ul style="list-style-type: none"> - Increased participation of children swimming - No travel time <p><i>By having an onsite, temporary swimming pool, the whole school will be able to have swimming lessons rather than selected year groups going out to lessons. Due to the pool being onsite, there will be limited classroom disruption as there will be no time taken to travel and this will in turn create a maximum amount of swimming time.</i></p>
Sporting event enrichment days	£1500	<ul style="list-style-type: none"> - All children will experience these enrichment activities. This will allow those who don't get to experience many clubs or sporting events can experience being active outside of their normal P.E lessons. (Cultural Capital). • Winter - Military Bootcamp KS2 • Spring - Glow Sports KS1/EYFS • Summer - Colour run <p><i>Each term bee active will come into school to do a different event for children to get them excited about being active and to promote a healthy lifestyle.</i></p>

Staff CPD	£1200	<ul style="list-style-type: none"> - Raising standards through the development of staff and the provision they give to the children. - Bee Active will be providing one session each half term to all teaching staff based on a sport that majority of the year groups will be teaching the following term. <p><i>As there is a slowly growing increase of staff teaching their own P.E lessons rather than a coach, it is essential to secure the knowledge of current P.E providing staff and increase the confidence of other staff who are not yet teaching their own P.E in the event of funding being taken away. (Each session costing around £600).</i></p>
Sports leadership training	£1000	<ul style="list-style-type: none"> • 30 children (15 Y5 and 15 Y6) will be taking part in a two-day course to enable them to earn a 'playmaker' qualification to lead/deliver alongside a sports coach or as a group at play time/lunch time to their fellow peers. These children will then be encouraged to use their skills at other sporting events in the school. <p><i>By upper KS2 children participating in sports leadership training, their own self-belief, confidence and communication skills (amongst others) will improve. Along with this, they will be assisting other children in developing their own sporting ability.</i></p>
Newcastle Sports affiliation fee	£250	<ul style="list-style-type: none"> - Access to organised sport against local schools. <p><i>By being apart of this organisation, children at St Mary's get to experience sporting events both competitively and non-competitively with other children across Newcastle. This fee goes to the organiser for planning and hosting</i></p>

		<i>these events.</i>
P.E Scheme to enable high quality teaching and assessment of P.E	£1000	<ul style="list-style-type: none"> - A high standard of lesson plan support staff in their teaching of P.E lessons. - This platform will help those who are not yet teaching P.E to gain further insight to a P.E lesson and its structure. - Assessment tools for Bee Active staff and St Mary's staff to use throughout lessons. - Lunch time activities and game ideas for both children and lunch time supervisors to lead. (sports leaders can assist with this) <p><i>This scheme supports all staff in the planning, teaching, assessing and reporting of all elements of P.E - also focusing on the social and emotional side of P.E to support children's well-being.</i></p>
After school clubs	£3000	<ul style="list-style-type: none"> - Access to extra-curricular sport. - Targeted clubs (pupil premium children). - Targeted clubs (Superstars - Additional provision for those excelling in PE in line with gold mark expectations.). <p><i>Children are expected to contribute to costs of clubs as the majority are run by Bee active staff, however this money is specifically for PP children to access the clubs and for the running of any additional clubs needing equipment / resources of any kind.</i></p>

*Remaining spending to be decided throughout the year based on needs of the children/school.