

PE Premium Funding 2023/24 Evaluation

Action	Cost	Impact	Evaluation
School minibus	£5500	<ul style="list-style-type: none"> - Increased participation at sporting events across the city. - Local trips can be carried out without having the cost of coach hire. <p><i>A mini bus is essential to school as the cost of hiring a coach to transport children to events such as swimming and competitions is significantly more than the mini bus. It also allows staff to take children to and from events without relying on parental support to travel.</i></p>	<p>The mini bus has allowed travel to multiple sporting events throughout the year during school hours and after school. This has meant that children across the school have taken part in both competitive and non-competitive sporting events.</p>
Swimming Pool (onsite)	£5000 (approx)	<ul style="list-style-type: none"> - Increased participation of children swimming - No travel time <p><i>By having an onsite, temporary swimming pool, the whole school will be able to have swimming lessons rather than selected year groups going out to lessons. Due to the pool being onsite, there will be limited classroom disruption as there will be no time taken to travel and this will in turn create a maximum amount of swimming time.</i></p>	<p>This year the onsite swimming pool has been a great success. The children have had limited time away from their classrooms due to having no travel time to the pool. The lessons were with a smaller group of children therefore children were receiving better directed instructions and therefore better outcomes. The lessons were held for 45 minutes rather than the 30 minutes in previous years. Each group of 10 had 2 swimming teachers and where needed, a swimming teacher went in the pool with their children to aid some less confident swimmers.</p>
Sporting event enrichment days	£1500	<ul style="list-style-type: none"> - All children will experience these enrichment activities. This will allow those who don't get to experience many clubs or sporting events can experience being active outside of their normal P.E lessons. (Cultural Capital). <p><i>Each term bee active will come into school to do a different event for children to get them excited about being active and to promote a healthy lifestyle.</i></p>	<p>This year we have had a professional basketballer come in to inspire the children by sharing his story of becoming a professional athlete. He then carried out fitness challenges with all year groups. This was a great way to get the children active and to share/inspire children that their hobbies can become a job if they are dedicated.</p> <p>We also had inflatable an inflatable assault course which all children Y1-Y6 participated in. The impact of this was that</p>

			children understood not all exercise is a 'sport' and that exercise can be fun.
Staff CPD	£ 1 2 0 0	<ul style="list-style-type: none"> - Raising standards through the development of staff and the provision they give to the children. <p><i>As there is a slowly growing increase of staff teaching their own P.E lessons rather than a coach, it is essential to secure the knowledge of current P.E providing staff and increase the confidence of other staff who are not yet teaching their own P.E in the event of funding being taken away. (Each session costing around £600).</i></p>	Get set 4 PE training has been provided to ensure that all staff who are using the scheme are up to date with the changes. This has meant that all PE lessons are consistently following the progression year to year. This applies to both St Mary's staff and Bee Active staff.
Sports leadership training	£1000	<ul style="list-style-type: none"> • 30 children (15 Y5 and 15 Y6) will be taking part in a two-day course to enable them to earn a 'playmaker' qualification to lead/deliver alongside a sports coach or as a group at play time/lunch time to their fellow peers. These children will then be encouraged to use their skills at other sporting events in the school. <p><i>By upper KS2 children participating in sports leadership training, their own self-belief, confidence and communication skills (amongst others) will improve. Along with this, they will be assisting other children in developing their own sporting ability.</i></p>	Unfortunately, this year this scheme did not take place due to not enough schools signing up. Some in-house training took place and the sports leaders ran sports day very successfully.
Newcastle schools affiliation fee	£ 2 5 0	<ul style="list-style-type: none"> - Access to organised sport against local schools. <p><i>By being apart of this organisation, children at St Mary's get to experience sporting events both competitively and non-competitively with other children across Newcastle. This fee goes to the organiser for planning and hosting these events.</i></p>	Children have participated in many sporting events such as: <ul style="list-style-type: none"> - Cross country - Football (Y5/6 boys, Y3/4 boys and Y5/6 girls) The girls team came 1st in one tournament and 2nd in an additional tournament. - Netball

			<ul style="list-style-type: none"> - Sport 4 All (inclusive sports event for SEND) - Inclusive sports day - Northwood athletics event
P.E Scheme to enable high quality teaching and assessment of P.E	£ 1 0 0 0	<ul style="list-style-type: none"> - A high standard of lesson plan support staff in their teaching of P.E lessons. - This platform will help those who are not yet teaching P.E to gain further insight to a P.E lesson and its structure. - Assessment tools for Bee Active staff and St Mary's staff to use throughout lessons. - Lunch time activities and game ideas for both children and lunch time supervisors to lead. (sports leaders can assist with this) <p><i>This scheme supports all staff in the planning, teaching, assessing and reporting of all elements of P.E - also focusing on the social and emotional side of P.E to support children's well-being.</i></p>	<p>By continuing with this PE scheme, both St Mary's and Bee Active staff have got the same platform to follow the skill progression and lesson plans from. This has ensured that high quality lessons have been taught across the whole school. Through lesson observations, it is clear to see from year group to year group how the language around the skill set increases and the physical skill progression. Assessments have been kept up to date and the vast majority of children are working at the expected standard.</p>
After school clubs	£ 3 0 0 0	<ul style="list-style-type: none"> - Access to extra-curricular sport. - Targeted clubs (pupil premium children). - Targeted clubs (Superstars - Additional provision for those excelling in PE in line with gold mark expectations.). <p><i>Children are expected to contribute to costs of clubs as the majority are run by Bee active staff, however this money is specifically for PP children to access the clubs and for the running of any additional clubs needing equipment / resources of any kind.</i></p>	<p>By using this funding for PP children, this has allowed children who don't normally attend clubs the chance to attend. It has also allowed more clubs to run and there has been a higher uptake. Because of this, there are more active children at St Mary's therefore reducing the percentages of childhood obesity.</p>

Swimming Data from the 2023-24 cohort

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	46%	This is lower than the national average due to several factors. The children who are currently in Y6 have attended swimming lessons in just Y5 as when they were due to have lessons in Y3 and Y4, the pandemic prevented this. There are not many children that have attended private lessons. The children were only having 30 minute lessons and were walking from school up to the Jubilee pool, this 30 minute time slot may have been shorted on some occasions due to the travel time.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	33%	This is the percentage of children that have attended additional private lessons out of school that have been able to spend a longer period of time developing their swimming skills and strokes.
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	80%	This percentage is significantly higher than the first two requirements as the priority is to ensure that children are safe in the water and know what to do if they are ever in a life threatening situation themselves.

We have seen a rise in these percentages with the current Y5 cohort due to the positive impact of the on-site swimming pool.

